

# Providence School District

# Birch Vocational Center

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$14,920	47.7%
Substitutes	\$1,806	5.8%
Instructional Paraprofessionals	\$6,381	20.4%
Pupil-Use Technology	\$35	0.1%
Instructional Materials	\$249	0.8%
<b>Total</b>	<b>\$23,392</b>	<b>74.7%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$384	1.2%
Library & Media	\$16	0.1%
Extracurricular	\$84	0.3%
Student Health/Services	\$1,339	4.3%
Curriculum Development	\$0	0.0%
Staff Development	\$92	0.3%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$1,580	5.0%
<b>Total</b>	<b>\$3,494</b>	<b>11.2%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$1,142	3.6%
Food Service	\$247	0.8%
Safety	\$13	0.0%
Building Upkeep	\$996	3.2%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$2,398</b>	<b>7.7%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$1,384	4.4%
School Office	\$644	2.1%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$2,027</b>	<b>6.5%</b>

## #2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,066,544**

School Enrollment (ADM): **66**

School Per Pupil: **\$31,311**

(See Chart #2a for Comparison to Last Year)

